PRELIMINARY PROPOSAL FOR FY13 SUSTAINMENT/REGIONAL PROJECT

for Bay Area UASI Advisory Group consideration

October 2013

Note that this is a preliminary proposal for Advisory Group discussion only. Subsequent proposal information will be required for projects as determined by the Advisory Group.

Due by COB Friday October 19th, please submit to Catherine Spaulding.

Each project proposal may be no longer than four pages in length and should include the following subject headings:

I.   **Proposer Name, Agency, and Contact information**
       Denise Turner, Gilroy PD - SBISS Chair
       Tel: (408) 846-0315
       Email: Denise.Turner@ci.gilroy.ca.us

II. **Project Goal**
       Currently the South Bay Information Sharing System (SBISS) includes 31 Law Enforcement agencies in Santa Clara, Santa Cruz, Monterey and San Benito Counties. The system connects the Records Management Systems, Jail Management Systems and Mugshot systems of law enforcement agencies in the four Counties . Over the next year it will be expanded to include one additional police department, four district attorney's offices, two university police departments and four probation departments. Ultimately all information is seamlessly integrated into the system which currently collects, analyzes and shares information from differing and unstructured justice agency data sources by integrating and connecting those data sources in support of law enforcement investigations aimed at countering terrorism.

III. **Relevant UASI Goal**
       • Enhance Information Analysis and Infrastructure Protection Capabilities
       • Strengthen Communications Capabilities

IV. **Project Description**
       The funding to date has been expended on creating and maintaining the South Bay Information Sharing System (SBISS) node with the i2/IBM product "COPLINK." This has paid for hardware, integration costs, project management, connectivity and services to implement the system consisting of dataset integration from 31 member agencies with the upcoming expansion of 11 additional member agencies. The system connects the Records Management Systems, Jail Management Systems and Mugshot systems of law enforcement agencies in Santa Clara, Santa Cruz, Monterey and San Benito Counties.

Additionally, with the upcoming implementations of the SBISS License Plate Recognition (LPR) data warehouse, Facial Recognition and Probationer alerts modules, there will be an increased need to ensure the system capabilities are maintained. The maintenance of the additional modules and especially the LPR feeds will be a critical source of information to the SBISS node. Ultimately all information is seamlessly integrated into the system which currently collects, analyzes and shares information from differing and unstructured justice agency data sources by integrating and connecting those data sources in support of law enforcement investigations aimed at countering terrorism.

V.   **Key Milestones and Deliverables**
In 2011-12 SBISS Linked to 11 regional sharing systems in the Western United States as well as to the Federal Bureau of Investigations National Data Exchange (N-DEx). Accesses to more than 230 million records are now available to the San Francisco South Bay Region through regional sharing agreements. Re-integration of 9 additional agencies and remaining Western United States regional sharing system Links.
Upcoming Milestones (FY'10 and '11 Funding):
   - Facial Recognition Implementation
   - Probation Monitoring and Alert Implementation
   - LPR Data Warehouse integration
   - Expansion of SBISS to include 11 additional agencies in South Bay Region.

VI.   **Relevant Stakeholders**
5000 end users at 41 Law Enforcement Agencies spanning four counties.

VII.   **Project Beneficiaries**
5000 end users at 41 Law Enforcement Agencies spanning four counties. The number of end-user benefits is exponential when we consider the vast number of law enforcement personnel accessing our node by way of Links to other regional sharing systems.

VIII.   **Project Duration**
The project implementation was September 2010 and is currently in maintenance mode, with the exception of a re-integration of agency data and enhancements that will be completed during the grant spending time frame.

IX.   **Project Budget Summary**
$350,000.00

X.   **Budget Detail (a) - describe and quantify sustainment costs (sustaining prior investments) versus new project activity**
The funding to date has been expended on creating and maintaining the South Bay Information Sharing System (SBISS) node with the i2/IBM product "COPLINK." The initial 2.86 million was allocated to pay for hardware, integration costs, project management, connectivity and services to implement the system consisting of dataset integration

from 31 member agencies. By the end of 2014 there will be 42 total member agencies participating.

XI.   **Budget Detail (b) - describe and quantify personnel costs**
$150,890

Time and effort related to completing the full implementation of the new enhancements for SBISS, managing the host site infrastructure, coordinating Policy and Governance meetings, managing grant budget allocation and timelines, maintenance contracts, MOU's, system upgrades, and billing related to SBISS.