

1.e. Project Description: *Briefly describe exactly what the project entails and what would be accomplished by funding the project. Describe what, if any, existing capabilities the Bay Area Region currently has in place concerning this project such as any plans developed, training delivered, or equipment purchased, etc. Explain if this project can be scalable. (3000 character limit with spaces)*

1.f. Resource Typing: Complete this section for Equipment and Training Projects only

Resource typing is categorizing, by capability, the resources requested, deployed and used in incidents. Measurable standards identifying resource capabilities and performance levels serve as the basis for categories. Resource users at all levels use these standards to identify and inventory resources. Resource kinds may be divided into subcategories to define more precisely the capabilities needed to meet specific requirements.

Go to the following web site for more information. <http://www.fema.gov/resource-management#item4>

Project Type: Equipment
 Training

NIMS Typed Disciplines:

**NIMS Typed
Resource to be
Supported:**

NIMS Type #:

**Typed Equipment to be
Purchased:**

**# of Personnel to be
Trained for Typed
Teams:**

**# of Typed Teams to be
Trained:**

Sustain / Add:

**Core Capability to be
Supported:**

Cost of Purchase:

Comments:

2. ALIGNMENT WITH THE BAY AREA HOMELAND SECURITY STRATEGY

2.a. Bay Area Security Goals and Objectives:

Check all of the Bay Area goal(s) that this project directly supports

1. Develop a Regional Risk Management and Planning Program
2. Enhance Information Analysis and Infrastructure Protection Capabilities
3. Strengthen Communications Capabilities
4. Strengthen CBRNE Detection, Response and Decontamination Capabilities
5. Enhance Medical and Public Health Preparedness
6. Strengthen Emergency Planning and Citizen Preparedness
7. Enhance Recovery Capabilities
8. Enhance Homeland Security Exercise, Evaluation and Training Programs

2.b. List each Objective (by number) from "The Bay Area Homeland Security Strategy and Implementation Plan" pages 9-13. Explain how the project supports implementation of the objective. Explain which Gap from the "The Bay Area Homeland Security Strategy and Implementation Plan", page 7 this project will help address. Please note the priority capability objectives highlighted as funding criteria from the "Project Proposal Guidance for Fiscal Year 2013" page 5, when selecting your objectives.

The following link will direct you to the Kick Off Documents located at the Bay Area UASI Web site where you will find these documents. <http://bayareauasi.org/Document%20Library/Forms/AllItems.aspx?RootFolder=%2fDocument%20Library%2fFY13%20Project%20Proposal%20KICK%20OFF%20Informational%20Meetings&FolderCTID=&View=%7b01B06729%2dBD96%2d45AE%2d9B31%2dE7B2D746742A%7d>

Objective 1:

Objective Explanation:

Explain how the project supports implementation of the objective

Funding Assigned for this Objective:

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:

Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

Objective 2:

Objective Explanation:

Explain how the project supports implementation of the objective

Funding Assigned for this Objective:

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:

Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

Objective 3:

Objective Explanation:

Explain how the project supports implementation of the objective

Funding Assigned for this Objective:

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:

Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

Objective 4:

Objective Explanation:

Explain how the project supports implementation of the objective

Funding Assigned for this Objective:

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:

Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

3. FUNDING

3.a. Proposed Funding: *Provide the proposed funding amount for this project towards applicable Planning, Organization, Equipment, Training and Exercises (POETE) elements. For each funding area selected, provide a brief narrative describing the items or services being funded. For Equipment Projects include Costs for Sales Tax, Shipping Costs, Installation and Performance Bond for Projects over \$250,000 or for the purchase of a vehicle, i.e. Bearcat or vessel, i.e. Boat. If applicable, provide the proposed funding amount from the project that can be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)*

Planning:

Organization:

Equipment:

Training:

Exercises:

Total Project Costs:

LETPA Amount :

Planning:

Include language about EOP updates demonstrating that they are following grant requirements of FY2013

Organization

Equipment List:

List the equipment and the Authorized Equipment List (AEL) number from the <https://www.rkb.us/mel.cfm?subtypeid=549> website along with the quantity and cost breakdown. Itemize Taxes, Shipping and Installation.

**Performance Bond required for any vehicle, aircraft or watercraft and any item over \$250,000.*

Training

Exercise

3.b. Other Source(s) of Funding: *Identify funding amounts from other source(s) that is being utilized for this project*

SHSP:

CCP:

MMRS:

General Funds:

Other Grant Funds:

Total Other Funding:

Other Funds

Explanation:

Explain how any non-UASI funds, such as General Funds, SHSP, MMRS grants, etc. will be used to implement this project.

4. PROJECT IMPACTS AND OUTCOMES

4.a. Project Outcomes:

Describe the regional outcomes and benefits that will be achieved as a result of this project. When describing the regional outcomes and benefits, describe the number of operational areas in the region that will directly benefit from this project.

The outcomes and benefits should demonstrate improvement towards building or maintaining capabilities and reducing risk. Explain how your project will improve the capacity to prevent, protect against, respond to, and recover from terrorist incidents or related catastrophic events by providing planning, training, equipment and exercises to the UASI region.

5. PROJECT MANAGEMENT

5.a. Project Milestones: *Identify up to ten milestones, with start and end dates, to be achieved before the end of the twelve month period of performance under the FY 2013 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2013 to November 30, 2014. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU.*

Assuming December 1, 2013 is your project start date will your project be completed no later than November 30, 2014?

Yes

No

Milestone #1:

of days from the Project Start Date to complete this Milestone:

Milestone #2:

of days from the Project Start Date to complete this Milestone:

Milestone #3:

of days from the Project Start Date to complete this Milestone:

Milestone #4:

of days from the Project Start Date to complete this Milestone:

Milestone #5:

of days from the Project Start Date to complete this Milestone:

Milestone #6:

of days from the Project Start Date to complete this Milestone:

Milestone #7:

of days from the Project
Start Date to complete this
Milestone:

Milestone #8:

of days from the Project
Start Date to complete this
Milestone:

Milestone #9:

of days from the Project
Start Date to complete this
Milestone:

Milestone #10:

of days from the Project
Start Date to complete this
Milestone:

5.b. Project Status

Check Corresponding
Box: *Check all that apply*

This project can be completed within 6 months of funding allocation
This project will require a RFP
This project will require an extension waiver to complete
This project will require a Performance Bond
This project will require a Sole Source
This project will require an EHP
This project will require an EOC, Watercraft or Aviation Request Form
This project will require grant funded personnel (no supplanting)

Project Funding

Explanation: *Explain if and how this is a "shovel ready" project and describe how quickly this project can be initiated and completed.*

5.c. Sustainment

Long Term Approach:

Describe the long-term approach to sustaining the capabilities maintained or enhanced by this project without UASI funds once the grant performance period is over. To the extent funds are needed for sustainment in the future, will future grants be needed for sustainment or will local funds be used? If no funds are needed, explain why.