

# WEST BAY HUB

ESTIMATED AVAILABLE FUNDING:

**\$2,249,166**

TOTAL ALLOCATION REQUESTED FOR FUNDING: **\$3,171,186**

RUNNING BALANCE:  
(BASED ON HUB FUNDING DECISIONS)

**\$0**

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	WB01	8	SF Department of Emergency Management	Exercise Planners	12	\$315,000	\$315,000	\$315,000	<b>\$128,362</b>
A02	WB09	1	San Mateo County Sheriffs Office	Homeland Security Captain	12	\$369,000	\$369,000	\$205,000	<b>\$205,000</b>
A03	WB21	1	San Francisco Police Department	Bay Area UASI Project Manager (Captain)	13	\$289,378	\$289,378	\$289,378	<b>\$106,700</b>
A04	WB14	6	San Mateo Sheriffs Office OES	SMC Alert and TENS	12	\$100,000	\$100,000	\$100,000	<b>\$100,000</b>
A05	WB22	1	San Francisco Police Department	Homeland Security Unit Planner (Captain)	13	\$289,378	\$289,378	\$289,378	<b>\$105,928</b>
A06	WB11	6	San Mateo Sheriffs Office	PI & W System Project Mgr	12	\$81,000	\$81,000	\$81,000	<b>\$81,000</b>
A07	WB52	6	San Francisco Fire Department/DEM	Planner Volunteer Management Coordinator	12	\$124,250	\$124,250	\$99,251	<b>\$39,119</b>
A08	WB08	8	San Mateo Sheriffs Office	Full Scale Exercise Planner	12	\$80,000	\$80,000	\$80,000	<b>\$80,000</b>
A09	WB20	6	SF Department of Emergency Management	Alert, Notification, and Info Sharing	12	\$350,000	\$350,000	\$350,000	<b>\$350,000</b>
A10	WB18	3	San Mateo Sheriffs Office	Video DownLink for Aircraft	12	\$60,000	\$60,000	\$30,000	<b>\$30,000</b>
A11	SF17	7	San Francisco Fire Department	Portable Water Supply System	12	\$100,000	\$100,000	\$100,000	<b>\$100,000</b>
A12	WB04	4	San Mateo Sheriffs Office	Bobtail Truck HazMat	12	\$87,000	\$87,000	\$87,000	<b>\$87,208</b>
A13	SF21	8	San Francisco Sheriff's Office	Multiple Integrated Laser Enhancement System	12	\$75,052	\$75,052	\$75,052	<b>\$75,052</b>
A14	WB10	1	San Mateo Sheriffs Office	Homeland Security Planner	12	\$40,000	\$40,000	\$40,000	<b>\$40,000</b>
A15	SF13	5	San Francisco Fire Department	Active Shooter Rescue Task Force	13	\$52,000	\$52,000	\$45,000	<b>\$52,000</b>
A16	WB02	6	San Mateo Sheriff's Office OES	Emergency Mass Notification System	12	\$100,000	\$100,000	\$100,000	<b>\$100,000</b>
A17	SF20	2	San Francisco Police Department	Station Security Enhancements	13	\$99,565	\$99,565	\$99,565	<b>\$99,565</b>
A18	WB16	4	SMCO Sheriffs Bomb Squad	Talon Robot Digital Radio Upgrade	12	\$68,528	\$68,528	\$68,528	<b>\$64,000</b>
A19	WB25	4	San Francisco Police Department	Reconnaissance Robot and Command Set	8	\$76,832	\$76,832	\$23,816	<b>\$76,832</b>
A20	SF15	4	San Francisco Fire Department	Haz Mat Unit Equipment Type 1	13	\$130,000	\$130,000	\$105,000	<b>\$130,000</b>
A21	WB34	4	San Francisco Police Department	Remotec RONS VA-1J Robot Upgrade	10	\$147,199	\$147,199	\$147,199	<b>\$147,199</b>
A22	WB51	4	San Francisco Fire Department	Portable Hydraulic Tools	13	\$79,388	\$79,388	\$79,388	<b>\$25,601</b>
A23	WB36	2	San Francisco Police Department	Automated License Plate Reader Program	10	\$57,616	\$57,616	\$20,138	<b>\$25,600</b>

**NOTE: Personnel Cap is 26% of the Estimated Available Funding. The amount allocated to personnel cannot exceed \$584,783.**

**TOTALS FOR ABOVE THE LINE PROJECTS:**

**\$3,171,186**

**\$3,171,186**

**\$2,829,693**

**\$2,249,166**

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
B01	WB01	8	SF Department of Emergency Management	Exercise Planners	12	\$315,000	\$65,646	\$65,646	
B02	WB09	1	San Mateo County Sheriffs Office	Homeland Security Captain	12	\$369,000	\$164,000	\$164,000	
B03	WB21	1	San Francisco Police Department	Bay Area UASI Project Manager (Captain)	13	\$289,378	\$75,978	\$75,978	
B04	WB06	6	San Mateo Sheriffs Office	Coast Side CERT Equipment	12	\$10,000	\$10,000	\$10,000	
B05	WB22	1	San Francisco Police Department	Homeland Security Unit Planner (Captain)	13	\$289,378	\$77,521	\$77,521	
B06	WB16	4	SMCO Sheriffs Bomb Squad	Talon Robot Digital Radio Upgrade	12	\$68,528	\$4,528	\$4,528	
B07	WB52	6	San Francisco Fire Department/DEM	Planner Volunteer Management Coordinator	12	\$124,250	\$46,012	\$46,012	
B08	WB19	4	SMCO Sheriffs Bomb Squad	MSPT FPX NanoX-Ray System	12	\$88,290	\$88,290	\$88,290	
B09	WB15	3	SF Department of Emergency Management	800MHz Portable Radios	12	\$18,500,900	\$18,500,900	\$4,111	
B10	WB13	4	San Mateo Sheriffs Office	SAR Trailer	12	\$60,000	\$60,000	\$60,000	
B11	WB29	4	San Francisco Police Department	Unmarked Interior Armored Tactical Van	13	\$139,848	\$139,848	\$139,848	

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
B12	WB12	4	San Mateo Sheriffs Office	Radiation Detector Backpack	12	\$46,000	\$46,000	\$46,000	
B13	SF17	7	San Francisco Fire Department	Portable Water Supply System	12	\$15,000,000	\$100,000	\$100,000	
B14	WB07	4	San Mateo Sheriffs Office	Dosimeters	12	\$30,000	\$30,000	\$30,000	
B15	WB39	4	San Francisco Police Department	Breaching Tools for First Responders	8	\$29,211	\$29,211	\$14,605	
B16	WB17	1	San Mateo Sheriffs Office	Homeland Security Planner	12	\$80,000	\$80,000	\$80,000	
B17	WB47	5	San Francisco 311	Mass Casualty Case Management Application	13	\$150,000	\$150,000	\$150,000	
B18	WB03	4	San Mateo Sheriffs Office	BearCat Ladder System Upgrade	12	\$100,000	\$100,000	\$100,000	
B19	WB27	4	San Francisco Police Department	Tactical Headsets	8	\$55,680	\$55,680	\$32,495	
B20	WB05	4	San Mateo Sheriffs Office	FIRE/CBRNE Equipment Truck-Trailer	12	\$360,000	\$360,000	\$360,000	
B21	SF14	3	San Francisco Fire Department	Consultant for FDOC Mobile Command	13	\$50,000	\$50,000	\$50,000	
B22	WB18	3	San Mateo Sheriffs Office	Video DownLink for Aircraft	12	\$60,000	\$30,000	\$30,000	
B23	WB50	4	San Francisco Police Department	Radiation Detection Backpacks	10	\$101,029	\$101,029	\$25,257	
B24	WB45	8	SF Department of Emergency Management	Exercise Toolkit	12	\$12,000	\$12,000	\$12,000	
B25	SF1	6	CCSF Mayor's Office on Disability	San Francisco Mayor's Office-Evacuation Chair Devices	13	\$49,644	\$49,644	\$49,644	
B26	WB43	6	CCSF Mayor's Office on Disability	Access & Functional Needs Planner	13	\$110,000	\$110,000	\$55,000	
B27	WB42	4	San Francisco Police Department	Bomb Detection K9 Compact Transporter	11	\$27,461	\$27,461	\$27,461	
B28	WB44	3	SF Department of Emergency Management	9-1-1 Remote Portable Telephone Consoles	1	\$343,000	\$343,000	\$343,000	
B29	WB49	8	SF Department of Emergency Management	TEEX MGT 346	12	\$250,000	\$250,000	\$250,000	
B30	WB48	5	San Francisco Sheriff's Office	First Responders Emergency Trauma Kit	10	\$73,707	\$73,707	\$50,000	
B31	SF2	2	San Francisco Municipal Transportation Agency	Two-way Security Intelligence System	8	\$222,256	\$131,539	\$131,539	
B32	WB46	4	City and County San Francisco	Mobile Chemical Analysis Equipment	13	\$249,000	\$249,000	\$190,000	
B33	WB33	4	San Francisco Police Department	Portable X-Ray System	8	\$74,597	\$74,597	\$74,597	
B34	WB37	2	San Francisco Police Department	GPS Vehicle Tracking Devices	8	\$16,440	\$16,440	\$1,698	
B35	WB23	4	San Francisco Police Department	Night Vision Goggles	8	\$57,551	\$57,551	\$14,388	
B36	WB32	4	San Francisco Police Department	Night Vision Monoculars	8	\$61,074	\$61,074	\$3,393	
B37	WB35	4	San Francisco Police Department	X-Ray Pulse Controller	5	\$4,187	\$4,187	\$4,187	
B38	WB31	5	San Francisco Police Department	Medical Trauma Kits	8	\$34,637	\$34,637	\$19,793	
B39	WB38	4	San Francisco Police Department	Thermal Imagers	8	\$42,217	\$42,217	\$2,814	
B40	WB41	6	San Francisco Police Department	ALERT Program Equipment	13	\$8,578	\$8,578	\$7,276	
B41	WB28	4	San Francisco Police Department	Tactical Inspection Kit	8	\$45,483	\$45,483	\$41,678	
B42	WB24	5	San Francisco Police Department	Medical Mannequin	11	\$39,966	\$39,966	\$39,966	
B43	WB30	4	San Francisco Police Department	Special Operations Breaching Equipment	8	\$22,471	\$22,471	\$10,310	
B44	WB26	4	San Francisco Police Department	Storage Magazine	8	\$19,535	\$19,535	\$19,535	
B45	WB40	5	San Francisco Police Department	Combat Gauze for Medical Kits	8	\$42,804	\$42,804	\$42,804	
<p><b>NOTE: The amounts for projects B01, B03, B05, and B07 have been adjusted so that the HUB and Core City above the line Suggested Allocation amounts plus the HUB below the line Minimum Allocation Requested amounts will equal the Total Project Cost.</b></p>									
				<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>		<b><u>\$38,123,100</u></b>	<b><u>\$22,080,534</u></b>	<b><u>\$3,145,374</u></b>	<b><u>\$0</u></b>