

SOUTH BAY HUB

ESTIMATED AVAILABLE FUNDING:

\$1,397,999

TOTAL ALLOCATION REQUESTED FOR FUNDING: **\$3,826,753**

RUNNING BALANCE:
(BASED ON HUB FUNDING DECISIONS)

\$0

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	SB01	4	Salinas Fire Department Haz Mat	CBRNE / Haz Mat Response Apparatus	12	\$761,481	\$380,740	\$240,000	\$240,000
A02	SB04	3	San Benito Office of Emergency Services	EOC Build-out	13	\$500,000	\$250,000	\$150,000	\$75,000
A03	SB05	3	SVRIA c/o County of Santa Clara	SVRCS Radio Site Infrastructure	13	\$2,500,000	\$2,500,000	\$1,104,578	\$750,000
A04	SB09	3	County of Santa Cruz ISD	Santa Cruz South County Simulcast Site	13	\$696,013	\$696,013	\$350,000	\$332,999
			<i>NOTE: Personnel Cap is 13% of the Estimated Available Funding. The amount allocated to personnel cannot exceed \$181,739.</i>	TOTALS FOR ABOVE THE LINE PROJECTS:		<u>\$4,457,494</u>	<u>\$3,826,753</u>	<u>\$1,844,578</u>	<u>\$1,397,999</u>

Per HUB Voting Decision on 01/09/15: In the event of less funds awarded in 2015, all above the line projects will receive funding in proportion to the amounts approved above. That is, SB01 will receive 17%, SB04 will receive 5%, SB05 will receive 54%, and SB09 will receive 24% of actual funds awarded.

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
B01	SB05	3	SVRIA c/o County of Santa Clara	SVRCS Radio Site Infrastructure	13	\$2,500,000	\$2,500,000	\$1,104,578	\$250,000
B02	SB15	4	Monterey County Regional Fire District	Monterey County US&R Confined Spaces	6	\$40,072	\$40,072	\$40,072	\$40,072
B03	SB08	4	Scotts Valley Fire	Chemical Identification Monitor	12	\$97,614	\$97,614	\$50,000	\$50,000
B04	SB10	4	Monterey County Sheriff's Office	Light Amplification Optics	7	\$157,899	\$157,899	\$78,949	\$78,949
B05	SB11	3	San Benito Office of Emergency Services	Mobile VHF Radio Repeater	7	\$12,250	\$12,250	\$12,250	\$12,250
B06	SB02	3	Monterey County Department of Emergency Communications	Computer Aided Dispatch System	14	\$3,000,000	\$1,000,000	\$500,000	\$500,000
B07	SB06	3	County of Santa Cruz ISD	New South County Simulcast Site	14	\$575,764	\$575,764	\$350,000	\$350,000
B08	SB07	3	County of Santa Cruz Fire Department	County Fire Command Frequency Project	9	\$250,800	\$250,800	\$125,400	\$125,400
				TOTALS FOR BELOW THE LINE PROJECTS:		<u>\$6,634,399</u>	<u>\$4,634,399</u>	<u>\$2,261,250</u>	<u>\$1,406,671</u>