

Reallocation of Grant Funds (less than \$250K)

For the Period May 1, 2015 through October 31, 2015

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
Marin	F-Equipment	Mass Notification System	50,000	58,023	8,023	Unspent funds reallocated to Project D
Marin	D-Equipment	Boat Stern Drive Upgrade	33,420	25,397	(8,023)	Savings from Project F
Oakland	A-Training	High Rise Training	19,000	-	(19,000)	Unspent core city funds to cover increase in personnel budget
Oakland	A-Planning	Planning budget	628,000	647,000	19,000	Unfinished training project from core city allocation
San Francisco	F-Equipment	Notification System	172,580	102,580	(70,000)	Savings in core city funds reallocated to Projects C and D
San Francisco	C-Equipment	Mobile Radio Units	-	10,000	10,000	New project funded by savings from core city allocation
San Francisco	D-Equipment	Response Vehicle	-	60,000	60,000	New project funded by savings from core city allocation
Richmond	D-Equipment	Truck and trailer	150,000	-	(150,000)	Unspent funds reallocated to the hub
Alameda	F-Planning	Unified Emergency Notification System	-	61,397	61,397	Funds from unfinished Richmond project
Alameda	E-Equipment	POW Care Response	-	20,000	20,000	Funds from unfinished Richmond project
Contra Costa	C-Equipment	Radio Backup System	-	40,932	40,932	Funds from unfinished Richmond project
Contra Costa	D-Equipment	Incident Command Vehicle	-	27,671	27,671	Funds from unfinished Richmond project
		Grand Total for FY2014 UASI Reallocation	1,053,000	1,053,000	-	