



**To: Bay Area UASI Approval Authority**

**From: Tristan Levarado, Bay Area UASI Management Team**

**Date: June 14, 2012**

**RE: Item #5: FY 2010 UASI Project Status Report**

**Action or Discussion Item:**

Discussion

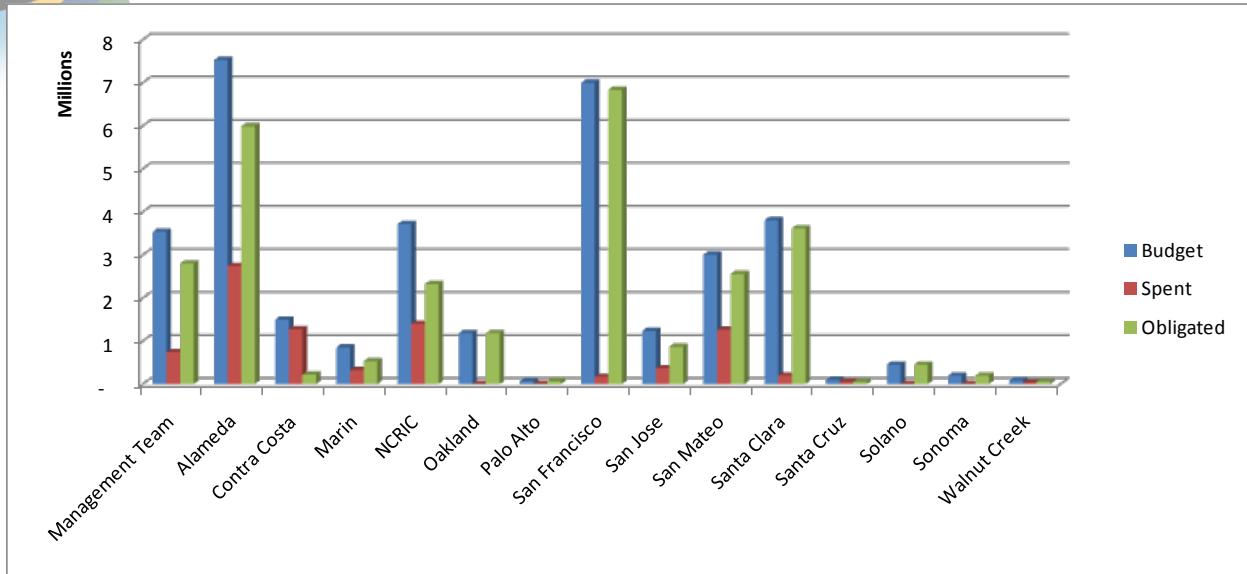
**Background:**

The sub-recipient performance period for the FY 2010 UASI grant is October 21, 2010 – September 30, 2012. Sub-recipients must submit their final claim for reimbursement by no later than November 30, 2012. The table below provides information by jurisdiction about their respective budget, funds spent, funds obligated, and funds not yet obligated. Funds spent are equivalent to reimbursement claims submitted to the Bay Area UASI.

**Financial Information:**

	Budget	Spent	Spent %	Obligated
Management Team	3,540,550	741,697	20.9%	2,798,853
Alameda *	7,529,140	2,740,549	36.4%	4,788,591
Contra Costa	1,493,431	1,272,497	85.2%	220,934
Marin	849,402	320,883	37.8%	528,519
NCRIC	3,719,223	1,398,193	37.6%	2,321,030
Oakland	1,182,200			1,182,200
Palo Alto	68,800			68,800
San Francisco	6,999,764	166,686	2.4%	6,833,078
San Jose	1,234,000	364,654	29.6%	869,346
San Mateo	3,010,277	1,260,808	41.9%	1,749,469
Santa Clara	3,809,801	195,598	5.1%	3,614,203
Santa Cruz	97,000	50,000	51.5%	47,000
Solano	449,905			449,905
Sonoma	194,000			194,000
Walnut Creek	84,638	30,666		53,972
<b>Total</b>	<b>34,262,131</b>	<b>8,542,231</b>	<b>24.9%</b>	<b>25,719,900</b>

\* Figures for Alameda include the Regional Training and Exercise Program.



Overall, spending has increased from 9% to 25% in the last three months. Based on project updates received from the region, funds have all been obligated, and the authorized projects are on their way to completion at scheduled delivery dates, with some jurisdictions requesting for short extension of time. While limited extensions of grants are permitted by FEMA and CalEMA, it will be allowed only in fully justified situations. In granting extension requests, Management Team follows a set of procedures to ensure deliverables are met on time, requiring evidences that purchase orders are in place and strict delivery timeframes are established. Most of the project completion dates are set to occur in the next quarter, which are to be validated by management team as the next step in the monitoring process. Unfinished projects may be reported to the Approval Authority for possible reallocation of funds.

**Staff Recommendation:**

N/A

**Action Requested of the UASI Approval Authority:**

Information Only