



To: Approval Authority

From: Jeff Blau, Interoperability Project Manager

Date: June 14, 2012

RE: Item #3: Approval of Fund Transfers between Alameda and Santa Clara County for UASI 2010 & UASI 2012

Recommendation:

Staff concurs with the reallocations recommended by the Counties of Alameda and Santa Clara.

Action and Discussion Item:

Discussion and Possible Action to approve reallocating UASI 2010 funding in the amount of \$766,000 from Santa Clara County to Alameda County and UASI 2012 funding in the amount of \$766,000 from Alameda County to Santa Clara County.

Background:

Alameda and Contra Costa Counties are very close to completing the East Bay Regional Communication System and can easily spend additional funding now as opposed to waiting for the UASI 2012 MOUs. Santa Clara County would experience some much appreciated relief by reducing the FY 2010 UASI CAD-to-CAD Project amount from \$2,000,000 to \$1,234,000 to meet the end of September 2012 project deadline, while maintaining total project funding of \$3.5 million (\$1,234,000 from FY10 + \$1,500,000 from FY11 + \$766,000 from FY12).

Discussion/Description:

The UASI Management Team supports the proposed reallocation of funding so the funding is better aligned with the timing of the projects. The following modifications will be required for the UASI 2010 and UASI 2012 grant cycles.

UASI 2010

- 1) Decrease the allocation of \$2,000,000 for the Santa Clara County CAD-to-CAD Project to \$1,234,000.
- 2) Increase the allocation to Alameda County by \$766,000 for a phase of their Dispatch Console Project



UASI 2012

- 1) Increase the allocation to Santa Clara County by \$766,000 for a phase of their CAD-to-CAD Project
- 2) Decrease the allocation to Alameda County by \$766,000

Budget or Fiscal Impact:

Total funds available: \$0.00