

Reallocation of Grant Funds (less than \$250K)

For the Period November 1, 2016 through April 30, 2017

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
San Francisco	F-Equipment	Notification System	123,500	45,495	(78,005)	Repurposed savings from hub allocations
San Francisco	F-Planning	Community Preparedness & Resilience Planning	299,068	325,686	26,618	Repurposed savings from hub allocations
San Francisco	H-Planning	Training and Exercise Planning	405,611	456,998	51,387	Repurposed savings from hub allocations
San Jose	C-Planning	OES Planning Staff	300,000	235,510	(64,490)	Repurposing of salary savings
San Jose	D-Equipment	Spectroscopic Personal Radiation Detector	35,888	32,768	(3,120)	Repurposed core city allocations
San Jose	F-Equipment	EOC Enhancement	50,000	111,911	61,911	Repurposed core city allocations
San Jose	C-Equipment	Vehicular C-POD Package	20,512	26,211	5,699	Repurposed core city allocations
		Grand Total for FY2015 UASI Reallocation	1,234,579	1,234,579	-	
San Francisco	B-Equipment	Tactical Headsets	38,193	-	(38,193)	Repurposed project for high-risk search warrants and critical incidents
San Francisco	B-Equipment	Night Vision and Detection Equipment	-	38,193	38,193	Repurposed project for high-risk search warrants and critical incidents
San Jose	B-Planning	Interoperability Manager	150,000	75,000	(75,000)	Repurposing of salary savings for the purchase of dispatch consoles
San Jose	C-Equipment	Dispatch Consoles	500,000	575,000	75,000	Repurposing of salary savings for the purchase of dispatch consoles
San Mateo	B-Equipment	Alert and TENS Notification Systems	125,000	109,250	(15,750)	For the purchase of additional radios
San Mateo	B-Equipment	Portable Radios	5,074	20,824	15,750	For the purchase of additional radios
		Grand Total for FY2016 UASI Reallocation	818,267	818,267	-	