



To: Bay Area UASI Approval Authority
From: Tristan Levarado, Bay Area UASI Management Team
Date: May 10, 2012
RE: Item #6: RCPGP Quarterly Fiscal Report

Action or Discussion Item:
 Discussion

Summary

The Regional Catastrophic Preparedness Grant Program (RCPGP) is a FEMA sponsored grant program that provides funding to 10 designated sites within the United States. The Bay Area Site, through their regional Urban Area Security Initiative (UASI) governance structure, manages the RCPGP. The emphasis of this grant is on regional planning across jurisdictional lines, in an effort to better prepare for, mitigate, respond to, and recover from all types of catastrophic events. Begun in the 2007 / 2008 grant year, the Bay Area Site has completed the project plans. The RCPGP has provided an important all-hazards planning complement to the terrorism preparedness focus provided by the UASI program.

Financial Information:

Grant Funding Year	Budget	Spent	Allocated	Unallocated	Match Budget	Actual Match
FY08	7,500,000	7,500,000	-	-	2,500,000	2,500,000
FY09	3,617,000	3,485,788	131,212	-	1,205,667	165,244
FY10	3,570,000	164,454	3,405,546	-	1,190,000	-
FY11	1,218,976	-	-	1,218,976	427,325	-

The highlight of this report is the completion of validating the FY08 actual match of \$2,500,000.

During the quarter ended 3/31/12, Grants Management Unit has recorded program spending of \$95,788 and \$164,454 for FY09 and FY10 respectively - a total of \$260,242. Out of these charges, a reimbursement check of \$150,212 remains to be released pending verification of documentation. About half of FY10 MOUs has already been processed, and

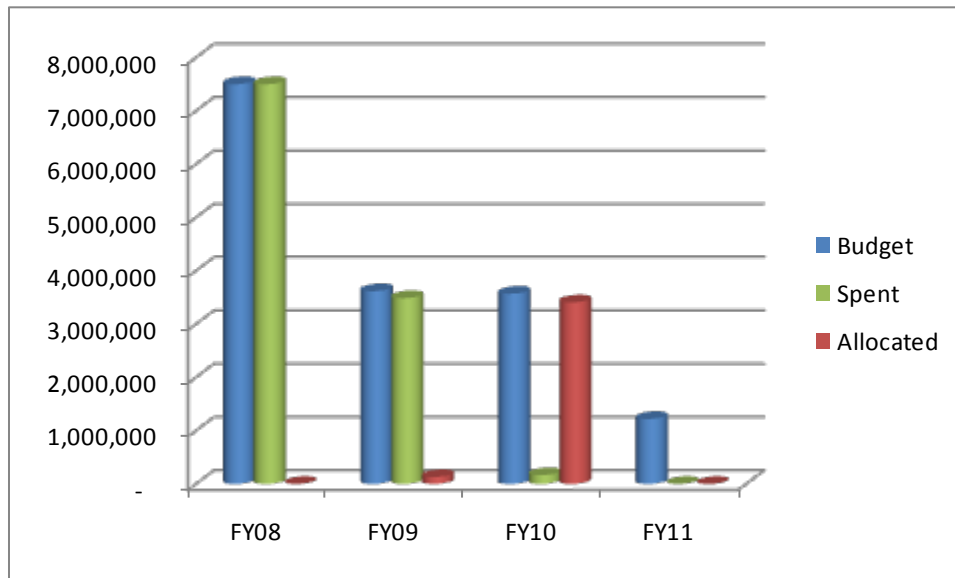


the other half is currently being reviewed by the jurisdictions. Management team expects to see finalized MOU by next month.

Application for the FY11 funding has been recently approved. Recommendation of funding allocation from the working group is expected in the next few months.

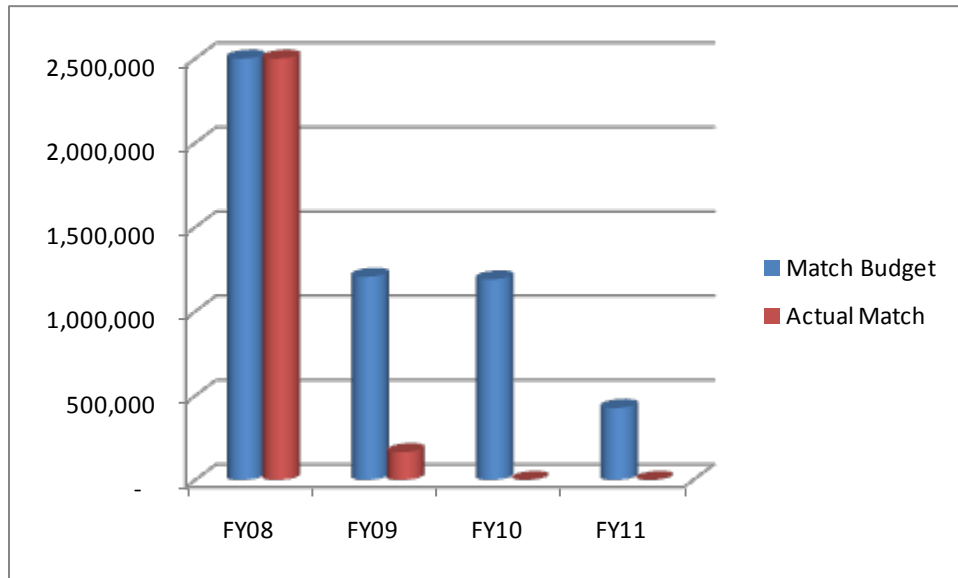
The State is currently reviewing options in granting waiver request from UASI regions for the matching requirement. No specific instruction has been released yet.

Grant Funds:





Match funds:



Staff Recommendation:

N/A

Action Requested of the UASI Approval Authority:

Information Only