



To: Bay Area UASI Approval Authority

From: Janell Myhre, UASI Regional Program Manager

Date: April 11, 2013

Re: Item #5: Regional Catastrophic Planning Team (RCPT)/Medical and Public Health Workgroup Update

Background:

The Regional Catastrophic Planning Team (RCPT) is a working group which provides guidance to the region for all hazards catastrophic planning efforts. In 2012, the RCPT agreed to join with the UASI Medical and Public Health Workgroup to provide guidance to UASI Goals 5, 6 and 7;

- Goal 5- Medical and Public Health projects
- Goal 6- Citizen Preparedness/Emergency Planning projects
- Goal 7- Recovery projects

Regional Catastrophic Planning Team (RCPT) and Medical/Public Health Workgroup project update:

The status of all Regional projects can be found in the UASI Approval Authority Tracking Tool (Item 10). This month's project presentations include the Regional Logistics Plan update (Item 6) and the Statewide Debris Management Project closeout (Item 7).

Regional Logistics and Critical Lifelines project update:

On March 14th, the UASI Approval Authority approved \$315,000 of UASI FY11 and FY12 salary savings to be added to the project. In addition, Oakland returned \$145,000 of RCPGP funds that have also been added.

The table below describes the project's original funding and deliverables. The Bay Area Logistics Steering Committee and the RCPT reviewed and provided input for the new deliverables. The vendor, URS Corporation, will continue its work on the project, with management and oversight provided by the Management Team, Bay Area Logistics Steering Committee, and the Bay Area RCPT.

RCPGP Match update:

The RCPGP 25% grant match is being sought throughout the Bay Area. Mary Landers is leading a group within the UASI Management Team staff to conduct outreach and document the remaining match amount. Since the last report an additional \$503,200 in match dollars has been documented. \$4,800 remains to be gathered by September 30th, 2013.

Regional Logistics and Critical Lifelines Project update:

Funding Source	Scheduled Completion Date	Funding	Deliverable
Original Project:			
FY10 RCPGP	April 2013	\$ 621,018	Regional Logistics Plan including critical lifelines planning and annexes for all 12 OAs and Core Cities
			Point of Distribution Field Operations Guide (POD FOG)
FY10 RCPGP	April 2013	\$ 200,000	Three planners to develop individual Core City plans and participate in exercise planning and state/Bay Area exercises
FY10 RCPGP (using City of Oakland funds)	April 2013	\$ 15,000	“The City of Oakland Incident Management Handbook” (a guidebook for Oakland senior officials); training class for Oakland senior officials
Original Project Subtotal:		\$ 836,018	
Additional Funding:			
FY10 RCPGP	July 2013	\$ 145,000	Three planners to provide additional individual Core City plan elements (i.e. GIS mapping and operational location planning); Additional exercise support, including Urban Shield
			Receiving & Distribution Center Field Operations Guide (RDC FOG) for all 12 Bay Area Counties and 2 Core Cities
			Logistics Plan “Just In Time” CD training module for all 12 Bay Area Counties and 2 Core Cities
UASI FY11 and FY12	January 2014	\$ 315,000	Logistics Plan: Restoration of Lifelines Appendix- drinking water systems, waste water, and fuel
			Four Hub workshops to validate new Logistics Plan: Restoration of Lifelines Appendix
			Regional Logistics operational materials and trainings for the 12 Bay Area Counties and 2 Core Cities. Support manuals will provide information on: Points of Distribution sites, Receiving and Distribution Centers, and Logistics Centers
			Template for 12 Bay Area Counties and 2 Core Cities to establish Business Operations Centers
			A State/ Federal Coordination Annex to the Bay Area Regional Logistics Plan with the assistance of CalEMA and FEMA.
Additional Funding Subtotal:		\$ 460,000	
PROJECT TOTAL		\$1,296,018	