



**To:** Bay Area UASI Approval Authority  
**From:** UASI Staff  
**Date:** March 14, 2011  
**RE:** Quarterly grant status report

**GRANT:** FY 09 Regional Catastrophic Preparedness Grant Program

Project Managers: Guy Bernardo, Mary Landers, Mark Eastus

**Budget Information:**

<b><u>Proj</u></b>	<b><u>Description</u></b>	<b><u>Grant Budget</u></b>	<b><u>Match Budget</u></b>	<b><u>Actuals to Date</u></b>	<b><u>YTD Match</u></b>	<b><u>% Claimed</u></b>
A	Donations Management Plan Workshops	\$1,530,037	\$ 510,012	\$219,684	\$83,706	14%
B	Regional Plan Validation Workshops	\$2,086,963	\$ 695,655	\$512,597	\$59,077	25%
	<b><u>TOTAL</u></b>	<b><u>\$3,617,000</u></b>	<b><u>\$1,205,667</u></b>	<b><u>\$732,281</u></b>	<b><u>\$142,783</u></b>	<b><u>19.5%</u></b>

Sub Recipient Performance Period Revised Deadline: July 31, 2011

UASI Performance Period Extended Deadline: **October 31, 2011**

**2009 Projects:** **Donations Management (Project A)**

The Regional and Local Donations Management planning efforts are underway. The first draft of the Regional Plan and Comment Matrix was provided by URS in electronic format to the Steering Committee on March 4th. URS is currently working on the Local Plan Template as well. The Local Plan Template should be out for comment in the next 4 weeks. Feedback received from both comment periods will be integrated into the plan updates being accomplished through the 2009 RCPGP Plan Validation Workshops later this spring.

**Plan Validation Workshops (Project B)**

The Plan Validation Workshop series is underway. A complete set of workshop dates has been scheduled until June 2011. Testing assumptions, policies, protocols and operational responsibilities are only a few of the things to be validated through these workshops. Outcomes from these workshops will provide insight into possible gaps in the initial plans, and provide opportunities to fill those gaps by implementing corrective action. These workshops will lead to eventual integration of plans into functional and full-scale exercises within the region.

The first set of workshops on the Regional Volunteer Management Plan was accomplished February 14<sup>th</sup> and 16<sup>th</sup> by URS. As we continue through the schedule, feedback received from each set of workshops will be integrated into the plan updates being accomplished through the 2009 RCPGP. Final drafts of the Regional Plans will then be turned over to CalEMA for adoption as annexes to the Regional Emergency Coordination Plan (RECP).

**2010 Projects:**      **Public Outreach Project, Regional Recovery Project, and Training and Exercise Project**

The Accept and Expend legislation has been approved by the San Francisco Board of Supervisors. The three 2010 RCPGP projects are in the process of being scoped.

**Discussion/description:**

The 2009 RCPG Grant Program is 19.5% complete, and contractors and sub-recipients are submitting invoices. One claim has been filed in the amount of \$592,618 and payment is pending. Cash Requests two and three are pending. Quarterly reports were submitted to the state and FEMA.

The major challenge with the RCPG grant continues to be the local match requirement. Despite discussions, meetings, and requests for assistance, only some jurisdictions have provided match information.

\$142,783 in match has been reported to date, or approximately 19 % of the project funds submitted for reimbursement. The match requirement is 25% or \$1,205,667.