



To: Bay Area UASI Approval Authority
From: Tristan Levarado, Bay Area UASI Management Team
Date: March 8, 2012
RE: Item #5b: FY2007 PSIC Expenditure Report

Action or Discussion Item:

Discussion

Summary

The Public Safety Interoperable Communications (PSIC) Grant Program is a one-time formula-based, matching grant program intended to enhance interoperable communications with respect to voice, data, and/or video signals. PSIC provides public safety agencies with the opportunity to achieve meaningful and measurable improvements to the state of public safety communications interoperability through the full and efficient use of all telecommunications resources. The performance period for this grant has been extended to June 30, 2012.

Discussion:

All projects as outlined below have reached 100% completion. Grants Management Unit is awaiting the final claim from San Francisco. Contra Costa's final reimbursement check is currently being processed and should be released in the near future.

Financial Information:

Proj	Bay	Grant	Match Budget	Spent	Actual Match	Committed	Balance	% Spent
A	West Bay	\$5,298,122	\$1,245,174	\$5,175,773	\$1,231,771	\$122,349	-	98%
	San Francisco	\$2,887,113	\$622,592	\$2,764,764	\$609,189	\$122,349	-	96%
	San Mateo	\$2,411,009	\$622,582	\$2,411,009	\$622,582	-	-	100%
B	East Bay	\$4,822,343	\$1,245,343	\$4,822,343	\$1,245,343	-	-	100%
	Alameda	\$1,943,744	\$502,099	\$1,943,744	\$502,099	-	-	100%
	Contra Costa	\$1,944,749	\$502,099	\$1,944,749	\$502,099	-	-	100%
	Oakland	\$933,850	\$241,145	\$933,850	\$241,145	-	-	100%
C	South Bay	\$4,821,511	\$1,244,978	\$4,821,511	\$1,244,978	-	-	100%
	Santa Clara	\$4,821,511	\$1,244,978	\$4,821,511	\$1,244,978	-	-	100%
	TOTAL	\$14,941,976	\$3,735,495	\$14,819,627	\$3,722,092	\$122,349	-	99%

Staff Recommendation:

N/A



Action Requested of the UASI Approval Authority:
Information Only