



To: Bay Area UASI Advisory Group

From: Teresa Serata, Director of Strategy and Grant Compliance

Date: February 23, 2012

RE: Item #3: FY 2011 UASI Grant Award – Additional Regional Projects

Recommendation:

Recommend \$1,284,829 be allocated for regional projects based on regional risk and capability information from the \$2,867,350 in funding approved by various work groups.

Action and Discussion Item:

Discussion and Possible Action. Possible Action includes the allocation of funds from various projects delineated below.

Background:

On May 12, 2011, the Approval Authority approved the FY 2011 UASI grant allocations for submittal to FEMA. On May 19, 2011, FEMA released its Grant Guidance, which included an allocation of \$34,546,960 for the Bay Area UASI. During the FY 2011 UASI grant planning process, funds for regional initiatives and core city allocations were taken off the top and the remaining funds were allocated using a risk formula to the West, East, North, and South Bay hubs. Subsequently, on November 17, 2011, CalEMA awarded the Bay Area UASI \$35,546,960, an increase of \$1,284,829 from the originally listed grant guidance allocation to the Bay Area UASI.

Discussion/Description:

The Advisory Group requested the work groups review the projects that were previously vetted and not funded in the FY 2011 UASI grant. The work groups met and the following is a recap of their meetings:



Risk Management/Information Analysis & Infrastructure Protection Work Group

North Bay Risk and Capability Planner (Sonoma County)	\$140,000
West Bay Risk and Capability Planner (San Mateo County)	\$170,000
East Bay Risk and Capability Planner (Contra Costa County)	<u>\$170,000</u>
Subtotal	\$480,000

Communications Work Group

(in order of priority)

Marin County – Interface Equipment	\$862,500
Santa Clara County - Multi-band Radios	\$500,000
Marin County – Switch Redundancy	<u>\$450,000</u>
Subtotal	\$1,812,500

Regional Training & Exercise/ CBRNE Work Group

Sausalito Police – Marine Patrol Program	\$274,850
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No vote was taken on this project.

Additional requests for consideration by the Advisory Group:

City of San Jose – Wide Area Digital Network Device	\$250,000
Santa Cruz County – ROAR Tactical Robots	<u>\$ 50,000</u>
Subtotal	\$300,000

TOTAL **\$2,867,350**

Budget or Fiscal Impact:

Total projects approved:	\$2,867,350
Total funds available:	<u>\$1,284,829</u>
Difference:	\$1,582,521