



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: February 14, 2013
Re: Item 8B: RCPGP Quarterly Fiscal Report

Action or Discussion Item:

Discussion

Background

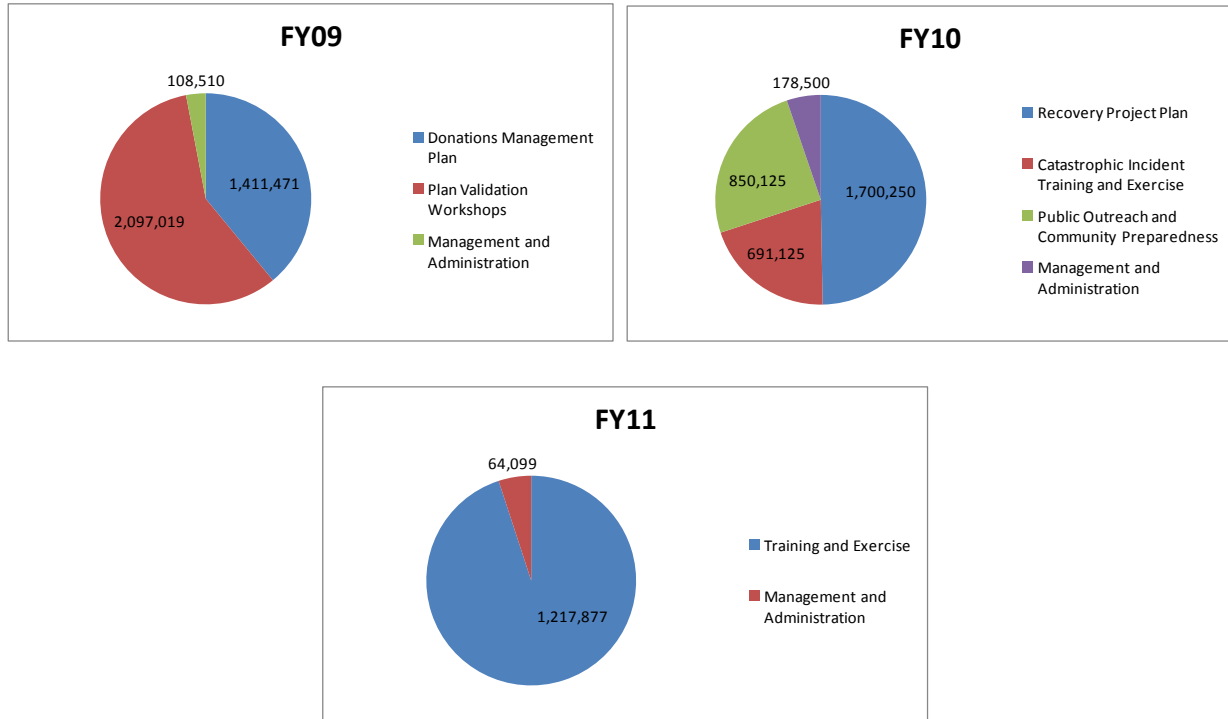
The Regional Catastrophic Preparedness Grant Program (RCPGP) is a FEMA sponsored grant program that provides funding to ten designated sites within the United States. The Bay Area Site, through their regional Urban Area Security Initiative (UASI) governance structure, manages the RCPGP. The emphasis of this grant is on regional planning across jurisdictional lines, in an effort to better prepare for, mitigate, respond to, and recover from all types of catastrophic events. The RCPGP has provided an important all-hazards planning complement to the terrorism preparedness focus provided by the UASI program.

Financial Information:

Funding Year	Grant Expiration	Budget	Spent	Obligated	Match Budget	Actual Match
FY09	1/31/13	3,617,000	3,457,922	159,078	1,205,667	1,205,667
FY10	6/30/13	3,570,000	1,299,966	2,270,034	1,190,000	649,729
FY11	3/28/14	1,281,976	30,160	1,251,816	427,325	-

Funding Year	Comments
FY09	Obligated funds from the URS debris management contract will be liquidated for the final reporting. Match has been met primarily from local charges incurred by WETA.
FY10	CalEMA has given a verbal approval of the extension of grant end date. Leftover MOU funds from San Rafael will support additional trainings to be conducted by Alameda.
FY11	RFP for the training and exercise has been completed. A contract is being awarded to URS as the successful bidder.

RCPGP funding by investment areas is shown in the charts below



Action Requested of the UASI Approval Authority:

Information only