

To: Bay Area UASI Approval Authority

From: Janell Myhre, Regional Program Manager

Date: January 12, 2023

Re: Item 05: Sustainment Program 2022 Annual Reports and FY23 Funding Recommendations

Recommendation:

Approve the recommended FY23 funding amounts for the Bay Area Training and Exercise Program (BATEP) and the Northern California Regional Intelligence Center (NCRIC).

Action or Discussion Items:

Action.

Background

In the June 10, 2021 meeting, the Approval Authority approved a two-year proposal cycle for FY22-23. The FY22 UASI Project Proposal Guidance states that the Bay Area UASI Management Team will report all sustainment project proposals to the Approval Authority, along with funding recommendations based on the region's risk and gaps as well as funding availability.

Discussion

Listed in Table One below are two regionally funded sustainment projects: training and exercise and the fusion center. These projects will be presented directly to the Approval Authority, along with an Annual Report (Appx 5a and 5b), in today's meeting.

Please note that the Management Team's current funding recommendations for the sustainment projects assumes that our FY23 grant will be the same as last year, with the State retaining the same percentage of the grant as last year (i.e., 18.5%). If a change in FY23 FEMA's risk methodology ranking or the State retention percentage reduces the Bay Area funding amount, the Management Team will reduce the BATEP and NCRIC funding amounts equally.

The Management Team will provide final funding recommendations once DHS announces the FY23 grant award amount, likely at the June Approval Authority meeting. At that time, the Approval Authority will also review/approve allocations for all hub projects recommended by hub voting members.

Table 1: FY23 UASI Proposed Sustainment Projects

Agenda Item	Sustainment Project	Proposer	FY22 Allocation	Requested FY23 Amount	Recommended FY23 Allocation
6a	Bay Area Regional Training and Exercise Program (BATEP)	Bay Area UASI Management Team	\$4,412,339	\$4,412,339	\$4,412,339
6b	Fusion Center - Information Analysis, Infrastructure Protection, and Cyber Security	Northern California Regional Intelligence Center (NCRIC)	\$6,431,074	\$ 6,431,074	\$ 6,431,074
	Law Enforcement Information Sharing		\$250,000	\$125,000	\$125,000
Total FY23 Sustainment Project Funding Recommendation			\$11,093,413	\$10,968,413	\$10,968,413