

**Reallocation of Grant Funds (less than \$250K)**

For the Period June 1, 20209 through October 31, 2020

Jurisdiction	UASI	Project, Solution Area	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
NCRIC	FY19	1 - Organization	Liaison Officer	120,000	210,000	90,000	Salary savings from DEM vacant position
San Francisco	FY19	7 - Organization	Resilience and Recovery Manager	186,015	96,015	(90,000)	Reallocation to NCRIC Liaison Officer
Oakland	FY19	2,3,4,7,9 - Planning	Staff Planning and Organization Positions	877,660	378,449	(499,211)	Salary savings
Oakland	FY19	3 - Planning	Hazard Mitigation Planning	-	110,000	110,000	New planning project
Oakland	FY19	9 - Equipment	Strategic stockpile and equipment purchases	-	389,211	389,211	New equipment purchases
San Jose	FY19	4 - Equipment	Dual Cellular Network Connectivity for Fire Apparatuses	424,602	12,300	(412,302)	Project received funding from another source
San Jose	FY19	9 - Organization	EOC Innovation Coordinator/GIS Coordinator	-	80,250	80,250	Additional funding for an existing position
San Jose	FY20	8 - Equipment	Gunshot Acoustic Sensors, ALPR and Cameras	230,400	232,000	1,600	Increased funding for this Below-the-line item
San Jose	FY20	9 - Equipment	Portable Video Downlink from Helicopter	16,600	150,000	133,400	Increased funding for this Below-the-line item
San Jose	FY20	9 - Equipment	Wireless Bluetooth SCBA Communications Device	-	39,336	39,336	Funded a Below-the-line item project
Sant Clara	FY20	9 - Equipment	Zone Haven	343,452	367,000	23,548	Increased funding for this Below-the-line item
Sant Clara	FY20	9 - Equipment	Helicopter FLIR	385,000	465,000	80,000	Increased funding for this Below-the-line item
Sant Clara	FY20	9 - Equipment	Bomb Squad Vehicles	-	54,168	54,168	Funded a Below-the-line item project
			<b>Grand Total for UASI Reallocation</b>	<b>2,583,729</b>	<b>2,583,729</b>	<b>-</b>	