



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: November 09, 2017
Re: Item 11: Reallocation of Grant Funds

Staff Recommendations:

Staff recommends approving the change request from Alameda's Training and Exercise Program to move salary savings from Planning to Training.

Action or Discussion Item:

- a) Reallocation of FY2016 grant funds (Discussion Only)
- b) Change request from Alameda to move salary savings of \$400,000 from Planning to Training (Action)

Summary

Pursuant to the Approval Authority Bylaws, *Section 8.5 Modification of Grant Allocations*, the Management Team shall report project budget changes under \$250,000 to the Approval Authority on a biannual basis.

Item 11 - Appendix A illustrates the pertinent budget changes for the six months ended October 31, 2017.

The action item above is to exhaust the anticipated savings from Alameda's Project H - Planning due to the unexpected change in positions funded with FY16 UASI funding and to provide more training courses in order to meet the training needs throughout the region.