



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: August 10, 2017
Re: Item 10: FY15 Bay Area UASI Spending Report

Staff Recommendation:

No recommendation

Action or Discussion Item:

Discussion, Possible Action

Summary

The original sub-recipient performance period for FY15 UASI grants is November 1, 2015 – December 31, 2016. Some projects have been granted extra months to complete based on approved justification. The figures below represent spending incurred by jurisdictions.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	4,071,801	2,716,860	64%	1,500,024
Alameda	5,572,378	5,553,936	100%	18,442
Benicia	58,553	58,553	100%	
Contra Costa	620,678	596,201	96%	24,477
Fairfield	8,510	8,510	100%	
Marin	127,781	126,698	99%	1,083
Napa	53,069	52,995	100%	74
NCRIC	4,130,746	4,130,746	100%	
Novato	24,999	23,473	94%	1,526
Oakland	1,050,000	839,138	80%	210,862

Salinas	234,240	234,240	100%	
San Benito	68,894	67,851	98%	1,043
San Francisco	3,198,188	2,886,619	90%	311,569
San Jose	1,000,000	790,561	79%	209,439
San Mateo	809,504	776,672	96%	32,832
Santa Clara	942,055	930,361	99%	11,694
Santa Cruz	330,691	290,082	88%	40,609
Solano	119,000	118,907	100%	93
Sonoma	153,830	153,802	100%	28
Total	22,720,000	20,356,205	90%	2,339,318

