



**To: Bay Area UASI Approval Authority**  
**From: Catherine Spaulding, Assistant General Manager**  
**Date: July 13, 2017**  
**Re: Item 4: FY17 UASI Regional Projects**

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**Staff Recommendation:**

Approve the UASI FY17 proposed regional projects

**Action or Discussion Items:**

Action

**Discussion:**

At the January 2017 meeting, Approval Authority Members approved proposals for “level one” FY17 regional projects in the categories of training and exercise, fusion center, public safety information sharing, Bay RICS/ interoperability, public health and medical, specialized and unique regional equipment, and projects implemented by the Management Team.

In today’s meeting, Members are asked to review and approve other regional (“level two”) projects recommended by the Management Team for funding. These recommendations take into account the input of the Regional Proposal Work Group, which met on February 23, 2017.

There are four level two projects the Management Team recommends for funding. All of them are strongly endorsed by regional stakeholders. Please see Table 1 below.

**Table 1: Level Two Regional Projects Recommended for Funding**

<b>Project</b>	<b>Proposer</b>	<b>Description</b>	<b>Amount</b>
<b>Access and Functional Needs Planning</b>	San Francisco Department of Emergency Management	This project will utilize consultant services to integrate best practices and newly required language on access and functional needs populations. It will address the need to integrate those with access and functional needs into response, recovery, mitigation and planning components of emergency management planning. Without this initiative, Bay Area plans are vulnerable to legal action.	\$200,000
<b>Public Health/Medical Integration with Intelligence Gathering</b>	Marin County Health and Human Services	Pilot project for one public health (PH)/ medical(M) analyst to work closely with the NCRIC and provide training for PH and hospitals regarding SARs and cybersecurity, establish a distribution strategy for information sharing to the PH/M community, and demonstrate need for partnership between PH/M and NCRIC. This position will work closely with existing regional programs including BioWatch, ABAHO, BAMPWG and RDMHS, and will liaise with paramedic regional supervisors, pre-hospital contractors and ER physicians.	\$120,000
<b>Regional WebEOC Fusion with CalEOC</b>	Marin County Sheriff's Office of Emergency Services	This project will establish effective fusion between Operational Area instances of WebEOC and the State's CalEOC system. It will define and establish common boards to be used for sharing essential elements of information and provide training to WebEOC/CalEOC users within all 12 Operational Areas. This project builds on the accomplishments of the FY16 regional fusion project to improve situational awareness and common operating platform information sharing.	\$60,000
<b>Regional Bay Area Mass Notification System Users Conference</b>	Alameda County Sheriff's Office of Emergency Services	The Bay Area UASI Regional Public Information and Warning Workgroup will hold a two day conference in the SF Bay Area that will bring in topical speakers who have used their mass notification systems for large events and emergency incidents. We will also provide time for counties and cities to share information that can benefit the administrators of other systems. This will be followed by hands on training and certification in different software platforms.	\$40,000
<b>TOTAL</b>			<b>\$420,000</b>

Table 2 below shows all regional projects that have been approved for funding (level one) and that are recommended for funding (level two) categories.

**Table 2: All FY17 Regional Projects**

<b>Project</b>	<b>Level</b>	<b>Proposer</b>	<b>Approved Allocation</b>
Regional Training and Exercise	One	Alameda County Sheriff	\$4,901,339
Information Analysis, Infrastructure Protection, and Cyber Security	One	NCRIC	\$4,485,200
Regional Law Enforcement Information Sharing and Analysis Systems	One	NCRIC	\$800,000
Preventative Radiological/Nuclear Detection Program	One	Management Team	\$315,000
Mass Care and Sheltering	One	Management Team	\$150,000
Mass Prophylaxis Public Information and Warning	One	Bay Area Mass Prophylaxis Working Group (BAMPWG)	\$100,000
Highly Specialized and Unique Regional Equipment	One	Sonoma County Sheriff	\$100,000
Regional Broadband Planning and Governance	One	BayRICS	\$59,000
P25 Exercise	One	BayRICS	\$50,000
<b>Project</b>	<b>Level</b>	<b>Proposer</b>	<b>Recommended Allocation</b>
Access and Functional Needs Planning	Two	San Francisco Department of Emergency Management	\$200,000
Public Health/Medical Integration with Intelligence Gathering	Two	Marin County Health and Human Services	\$120,000
Regional WebEOC Fusion with CalEOC	Two	Marin County Sheriff	\$60,000
Regional Bay Area Mass Notification System Users Conference	Two	Alameda County Sheriff	\$40,000
<b>TOTAL</b>			<b>\$11,380,539</b>