



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: July 9, 2015
Re: Item 9: FY2013 UASI Spending Report

Staff Recommendation:

None

Action or Discussion Item:

Discussion only

Summary

With an original grant expiration date of May 31, 2015, the Bay Area UASI received an extension of the FY13 UASI grant performance period up to July 31, 2015 to allow the close out of the information sharing and cyber security projects. The final unspent funds from the jurisdictions as listed below are used for the regional procurement and reallocated to the regional projects.

Financial Information:

Jurisdiction	Budget	Spent	Spent %	Obligated	Unspent Funds
Management Team	2,463,025	1,537,668	62%	925,357	
Alameda	5,600,150	5,558,906	99%		41,244
BART	109,170	90,823	83%		18,347
Contra Costa	354,000	290,992	82%		63,008
Fremont	70,000	68,683	98%		1,317
Marin	121,615	121,268	99%		347
NCRIC	5,093,251	5,093,209	99%		42
Oakland	1,015,000	999,016	98%		15,984
Richmond	300,000		0%		300,000

Jurisdiction	Budget	Spent	Spent %	Obligated	Unspent Funds
San Francisco	3,301,321	3,211,350	97%		89,471
San Jose	865,000	783,671	91%		81,329
San Mateo	1,126,654	1,119,277	99%		7,377
Santa Clara	2,468,161	2,467,219	99%		942
Solano	70,625	70,307	99%		318
Sonoma	390,683	376,280	96%		14,403
UC, Berkeley	30,145	30,145	100%		
Vacaville	60,743	60,743	100%		
Walnut Creek	193,130	192,535	99%		595
Total	23,632,173	22,072,092	93%	925,357	634,724

FY13 UASI SPENDING

