



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: June 14, 2018
Re: Item 6: FY18 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY18 Bay Area UASI grant allocations

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including regional projects and hub funding amounts.

I. Total Local Funding Available

On May 21st, the Department of Homeland Security released its FY18 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY18 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY18 is \$27,500,000, a decrease of \$36,000 from the FY17 allocation. The State of California informed us on June 13 that the amount of funding they will retain is \$4,757,500, which is 17.3%, of the grant award.

In addition, there is currently a \$700,000 unspent balance in the Bay Area's UASI FY16 and FY17 grants. This money is available as a result of a return of funding from jurisdictions and the Management Team due to salary savings. This balance of \$700,000 has been added to the total available for allocation during the FY18 allocation process, bringing the total amount of local funding available to \$23,442,500.

Table 1 below shows total local funds available for allocation and provides FY17 information as reference.

Table 1: UASI FY18 Funds Available for Allocation

	FY17	FY18
UASI Grant Award	\$27,536,000	\$27,500,000
State Retention	(@18.55%) - \$5,107,200	(@17.3%) - \$4,757,500
Leftover Funds	\$820,000	\$700,000
Total Local Funds Available	\$23,248,800	\$23,442,500

II. Proposed Allocations

Proposed Bay Area UASI FY18 grant allocations are detailed below in Table 2, with the FY17 allocations (in blue) and percentage change included for reference.

Table 2: Proposed FY18 Allocations

	FY17	FY18	% Change
Major City Allocation	\$3,000,000	\$3,000,000	0%
Regional Projects	\$11,380,539	\$11,490,539	1%
Management Team	\$3,308,480	\$3,308,480	0%
Hub Projects	\$5,559,781	\$5,643,481	2%
TOTAL	\$23,248,800	\$23,442,500	1%

III. Regional Projects

There is a proposed amount of \$11,490,539 for FY18 regional projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY17 are included for reference (in blue).

Table 3: Proposed FY18 Regional Projects

Project	FY17	FY18
<i>Training and Exercise Program</i>	\$4,901,339	\$4,901,339
<i>NCRIC</i>	\$4,485,200	\$4,485,200
<i>Law Enforcement Information Sharing</i>	\$800,000	\$720,000
<i>PRND Program</i>	\$315,000	\$280,000
<u>Interoperability/Communications</u>		
Cyber Resiliency	--	\$300,000
Regional JIS	--	\$75,000
Regional WebEOC Fusion with CalEOC	\$60,000	\$60,000
Regional Broadband Planning/Governance	\$59,000	\$59,000
Mass Notification System Users Conference	\$40,000	\$50,000
<u>Medical and Public Health</u>		
Medical & Behavioral Health Shelter Planning	--	\$200,000
Public Health/Medical Intelligence - Pilot	\$120,000	--
BAMPWG Public Information and Warning	\$100,000	--
<u>Other</u>		
Mass Care and Sheltering	\$150,000	\$150,000
Critical Transportation	--	\$150,000
Supply Chain Resiliency	--	\$60,000
Access and Functional Needs Planning	\$200,000	--
Sonoma Helicopter	\$100,000	--
TOTAL	\$11,380,539	\$11,490,539

IV. Hub Allocations

There is a proposed amount of \$5,643,481 for the FY18 allocation to hubs. This amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2017 meeting:

- East = 23% (23.46)
- North = 7% (6.83)
- South = 25% (24.53)
- West = 45% (45.18)

Table 4 below shows the proposed FY18 hub allocations, the FY17 amounts (in blue), and percentage change.

Table 4: Proposed FY18 Hub Allocations

Hub	FY17	FY18	% Change
East	\$1,304,197	\$1,324,200	2%
North	\$379,561	\$385,338	2%
South	\$1,363,603	\$1,384,091	2%
West	\$2,512,421	\$2,549,852	2%
TOTAL	\$5,559,781	\$5,643,481	2%