



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: June 09, 2022
Re: Item 05: FY22 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY22 Bay Area UASI grant allocations

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including sustainment projects and hub funding amounts.

I. Total Local Funding Available

On May 13, 2022, the Department of Homeland Security released its FY22 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY22 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY22 is \$37,049,000 including the National Priority Project requirement. All projects designated as “National Priority” will undergo a separate evaluation process. The State of California has not informed us of the amount of funding they will retain. However, for illustration purposes, the retention amount listed is set at 18.5% of the grant award (as previously used in FY21).

Table 1 below shows total local funds available for allocation and provides FY21 information as reference.

Table 1: UASI FY22 Funds Available for Allocation

	FY21	FY22
UASI Grant Award	\$37,500,000	\$37,049,000
State Retention @ 18.5%	(\$6,937,500)	(\$6,854,065)
Total Local Funds Available	\$30,562,500	\$30,194,935

II. Proposed Allocations

Proposed Bay Area UASI FY22 grant allocations are detailed below in Table 2, with the FY21 allocations (in blue). A portion of the FY21 Sustainment Projects budget has been allocated to the National Priority Projects. See Table 3 for additional detail.

Table 2: Proposed FY22 Allocations

	FY21	FY22
Major City Allocation	\$ 3,000,000	\$ 3,000,000
National Priority Projects	\$ 9,168,750	\$ 9,058,481
Sustainment Projects	\$8,278,289	\$ 8,020,994
Management Team	\$ 3,721,980	\$ 3,721,980
Hub Projects	\$ 6,393,481	\$ 6,393,481
TOTAL	\$30,562,500	\$30,194,935

Sustainment Projects

A proposed amount of \$8,020,994 has been allocated for FY22 sustainment projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY21 are included for reference (in blue).

Table 3: Proposed FY22 Sustainment Projects

Project	FY21	FY22 UASI allocation	FY22 NPP allocation	FY22 Total Sustainment Project Funding
<i>Training and Exercise Program</i>	\$4,312,339	\$4,412,339		\$4,412,339
<i>NCRIC</i>	\$6,431,074	\$3,358,655	\$3,072,419	\$6,431,074
<i>Law Enforcement Information Sharing</i>	\$500,000	\$250,000		\$250,000
<u><i>Other Sustainment Projects</i></u>				
EOC Information Sharing	\$40,000			
Regional Broadband Planning/Governance	\$59,000			
TOTAL	\$11,342,413	\$8,020,994	\$3,072,419	\$11,093,413

III. Hub Allocations

There is a proposed amount of \$6,393,481 for the FY22 allocation to hubs. The total amount is comprised of the baseline allocation of \$5,643,481 and \$750,000 derived from the blended Training and Exercise program, which is divided equally among the hubs. This baseline amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2020 meeting:

- East = 23.00%
- North = 6.34%
- South = 25.50%
- West = 45.16%

Table 4 below shows the proposed FY22 hub allocations, the FY21 amounts (in blue), and percentage change.

Table 4: Proposed FY22 Hub Allocations

Hub	FY21	FY22	% Change
East	\$1,526,698	\$1,485,501	-2.70%
North	\$562,791	\$ 545,297	-3.11%
South	\$1,606,835	\$1,626,588	1.23%
West	\$2,697,156	\$2,736,096	1.44%
TOTAL	\$6,393,481	\$6,393,481	--