



**To: Bay Area UASI Approval Authority**  
**From: Catherine Spaulding, Assistant General Manager**  
**Date: May 14, 2015**  
**Re: Item 5: FY15 UASI Grant Allocations**

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**Staff Recommendation:**

Approve the proposed FY15 UASI grant allocations

**Action or Discussion Item:**

Action

**Discussion:**

On April 2<sup>nd</sup>, FEMA released its 2015 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY15 UASI grant award for the Bay Area. The Bay Area UASI grant allocation for FY15 is \$28,400,000, an increase of \$1 million over the FY14 allocation.

However, on April 23<sup>rd</sup>, we learned from the State that this year, for the first time since FY10, they will retain 20% of the grant award instead of 17%. Taking into account the increased State retention amount, we are facing a very slight decrease (\$22,000) in locally available funds for the FY15 grant year. As shown below in Table 1, in FY15 we will have \$22.7 million remaining after the State holdback, approximately the same amount available to us in FY14.

**Table 1: UASI FY14 and FY15 Remaining Funds after State Holdback**

	FY14	FY15	\$ Change
<b>Award</b>	\$27,400,000	\$28,400,000	\$1,000,000
<b>State Holdback</b>	(@17%) \$4,658,000	(@20%) \$5,680,000	\$1,022,000
<b>Remaining Funds</b>	\$22,742,000	\$22,720,000	-\$22,000

Proposed FY15 grant allocations are detailed below in Table 2. The Management Team recommends that FY15 allocation amounts remain consistent with FY14 amounts given that remaining funds after the State holdback are essentially the same.

**Table 2: UASI FY14 and Proposed FY15 Allocations**

	<b>FY14</b>	<b>FY15</b>
<b>Award</b>	\$27,400,000	\$28,400,000
<b>State Holdback</b>	\$4,658,000	\$5,680,000
<b>Major City Allocation</b>	\$3,000,000	\$3,000,000
<b>Regional Projects</b>	\$10,941,093	\$10,876,223
<b>Management Team</b>	\$3,376,000	\$3,376,000
<b>Hub Projects</b>	\$5,424,907	\$5,467,777
<b>TOTAL</b>	<b>\$27,400,000</b>	<b>\$28,400,000</b>

***Regional Projects:***

There is a \$10,876,223 proposed FY15 allocation to regional projects, and the list of projects and the proposed amounts are listed in Table 3 on the next page.



**Table 3: FY14 and FY15 Regional Projects**

<b>Project</b>	<b>FY14</b>	<b>FY15</b>
<b>NCRIC</b>	\$4,485,200	\$4,485,200
<b><u>Training and exercise:</u></b>		
<b>Training and Exercise Program</b>	\$4,901,339	\$4,901,339
<b>Super Bowl 50 Regional Coordination</b>	--	\$350,000
<b><u>Public safety information sharing:</u></b>		
<b>Coplink West Node</b>	\$202,000	\$290,368
<b>Aries</b>	\$200,000	\$225,000
<b>Coplink South Node</b>	\$350,000	\$198,000
<b>Aries Solano</b>	--	\$90,000
<b>Bay Area Regional ALPR Project</b>	\$132,554	--
<b><u>Interoperability:</u></b>		
<b>BayLoop</b>	\$220,000	\$202,316
<b>Regional Broadband/LMR Planning</b>	--	\$59,000
<b>P25 Network Coordination</b>	\$100,000	--
<b><u>Medical and public health:</u></b>		
<b>BAMPWG Development and Sustainment</b>	--	\$75,000
<b>Regional PH-M Coordination</b>	\$150,000	--
<b>Medical-Health Incident Resp.</b>	\$150,000	--
<b><u>Other:</u></b>		
<b>Public Information and Warning</b>	\$400,000	--
<b>CalWARN web portal</b>	\$50,000	--
<b>TOTAL</b>	<b>\$11,341,093</b>	<b>\$10,876,223</b>

***Hub Allocations:***

There is \$5,467,777 available for allocation to hubs out of the FY15 grant award. This amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the April 2015 meeting (East = 24.2%; North = 8.3%; South = 25.2%; and West = 42.3%). Table 4 below shows the proposed FY15 hub allocations, the FY14 amounts, and percentage change.

**Table 4: FY14 and Proposed FY15 Hub Allocations**

<b>Hub</b>	<b>FY14</b>	<b>FY15</b>	<b>% Change</b>
<b>East</b>	\$1,370,874	\$1,323,202	-3%
<b>North</b>	\$406,868	\$453,825	12%
<b>South</b>	\$1,397,999	\$1,377,880	-1%
<b>West</b>	\$2,249,166	\$2,312,870	3%
<b>TOTAL</b>	<b>\$5,424,907</b>	<b>\$5,467,777</b>	<b>1%</b>