

Bay Area UASI

UASI FY 2021 Hub Project Proposal Selections

Mary Landers, Regional Grants Manager

Approval Authority Meeting
Agenda Item 6
March 11, 2021

Appendix A





FY21 Proposal Selection Process

- **Estimated FY21 funding amount using FY20 as guideline**
- **UASI grant compliance review (November 2020 – January 2021)**
- **Hub Voting members prioritize projects (January 2021)**
- **Approval Authority approval (March 2021)**





FY21 Project Proposal Statistics

Hub	Projects Submitted	Prioritized Above the Line
North Bay	22	9
South Bay	19	8
East Bay	18	13
West Bay	34	22
TOTAL	93	52



North Bay Projects Above the Line

UASI FY21 NORTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Napa-Solano-Yolo-Marin County Public Health Laboratory	Biological Incubator for Health Lab	\$ 13,598	\$ 13,598
2	County of Sonoma, Department of Emergency Management	Emergency Management/Homeland Security Conferences	\$ 70,000	\$ 70,000
3	Marin County Sheriff's Office of Emergency Services	Mobile Satellite Communications Trailer Service + Accessories	\$ 15,000	\$ 15,000
4	Solano County Office of Emergency Services	P25 Trunked Radio System/Microwave Link	\$ 193,975	\$ 193,975
5	Marin County Fire Department	Marin County US&R Team (RTF-1) 2-UTV (Utility Task Vehicles)	\$ 68,000	\$ 68,000



North Bay Projects Above the Line

UASI FY21 NORTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
6	Petaluma Police Department	North Bay Hub Critical Incident Officer Safety Equipment	\$ 19,845	\$ 19,845
7	Novato Police Department	Night Vision Goggles for Novato/SRPD SWAT	\$ 68,330	\$ 68,330
8	Marin County Sheriff's Department	Marine Patrol Utility Truck	\$ 118,307	\$ 79,043
9	Marin County Sheriff's Department	Gas Mask Project	\$ 35,000	\$ 35,000
TOTAL:			\$ 602,055	\$ 562,791



North Bay Projects Below the Line

UASI FY21 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
10	Sonoma County Sheriff's Office	P25 Multiband Radios	\$ 72,876	\$ -
11	Rohnert Park Department of Public Safety	Rohnert Park portable and mobile radio project	\$ 62,500	\$ -
12	Solano County Office of Emergency Services	Interoperable Communications / Portable Radios	\$ 72,020	\$ -
13	Petaluma Police Department	North Bay Hub Portable Emergency Radio Communication Equipment Project	\$ 223,528	\$ -
14	Marin County Sheriff's Department	Marine Patrol Utility Truck	\$ 39,264	\$ -
15	Marin County Sheriff's Office of Emergency Services	Disaster Cost Recovery Planning	\$ 95,000	\$ -
16	Bolinas Fire Protection District	Portable Radios for Fire Apparatus	\$ 37,330	\$ -
17	Central Marin Fire Authority	Mobile Data Computers for Fire Apparatus	\$ 39,500	\$ -



North Bay Projects Below the Line

UASI FY21 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
18	Marin County Sheriff's Office of Emergency Services	Portable Antennas and Solar Powered Batteries for Auxiliary Communications Service (ACS-RACES)	\$ 15,636	\$ -
19	Santa Rosa Fire Department	Towable Mobile Diesel Generator	\$ 30,000	\$ -
20	City of Petaluma/ Petaluma Transit	City of Petaluma - Transit Operations Center 21st Century Resiliency and Emergency Operations Facility Upgrade.	\$ 55,000	\$ -
21	City of Santa Rosa	Santa Rosa CityBus ASTRO 25 Radio System Upgrade	\$ 134,340	\$ -
22	Sonoma County Sheriff's Office	EOD Mobile Command/Rapid Response Vehicle	\$ 225,000	\$ -
23	Southern Marin Fire District	Neighborhood Response Group Equipment	\$ 27,300	\$ -
24	Sonoma-Marin Area Rail Transit	Railroad Response to Terrorism Training	\$ 20,000	\$ -
		TOTALS FOR BELOW THE LINE PROJECTS:	\$1,149,294	\$ -



South Bay Projects Above the Line

UASI FY21 SOUTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Santa Clara County Sheriff's Office	Bomb Robot	\$ 465,000	\$ 465,000
2	San Jose Police Department	Portable Video Downlink	\$ 54,000	\$ 54,000
3	City of Carmel-by-the-Sea	Public Safety Radio Coverage Enhancement Project	\$ 250,000	\$ 175,000
4	San Jose Fire Department	Portable Radios	\$ 549,000	\$ 378,125
5	City of Santa Cruz, CA	Mobile Solar-Battery Electric Vehicle and Equipment Charging Station	\$ 109,031	\$ 109,031
6	San Jose Police Department	P25 Subscribers	\$ 249,483	\$ 249,483
7	Monterey County Sheriff	FPX-Standard (flat panel x-ray)	\$ 101,196	\$ 101,196
8	Monterey County ITD	Monterey Microwave radio links project	\$ 450,000	\$ 75,000
TOTAL:			<u>\$ 2,227,710</u>	<u>\$ 1,606,835</u>



South Bay Projects Below the Line

UASI FY21 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
9	San Jose Fire Department	Portable Radios	\$ 170,875	\$ -
10	Santa Clara County Sheriff's Office	Command Vehicle	\$ 470,000	\$ -
11	City of Carmel-by-the-Sea	Public Safety Radio Coverage Enhancement Project	\$ 75,000	\$ -
12	City of Gilroy	Post Gilroy Garlic Festival Shooting Resource Needs	\$ 591,348	\$ -
13	San Jose Fire Department	Mobile Data Computers (MDC) for Command Vehicles - HUB	\$ 524,304	\$ -
14	Monterey County Sheriff	ALLPRO EOD scan-x scout x-ray	\$ 31,358	\$ -
15	City of Santa Clara Fire Department	WMD and Terrorism Technology Package	\$ 130,000	\$ -



South Bay Projects Below the Line

UASI FY21 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
16	San Jose Fire Department	Physical Security (gates/fencing) for Fire Stations	\$ 240,000	\$ -
17	Monterey County ITD	Monterey Microwave radio links project	\$ 375,000	\$ -
18	Los Gatos-Monte Sereno Police Department	Mobile Command Vehicle	\$ 250,000	\$ -
19	County of Santa Cruz OES	Command Vehicle	\$ 650,000	\$ -
20	San Jose Fire Department	Ballistic Personal Protective Equipment	\$ 82,500	\$ -
21	San Jose Fire Department	Heavy Equipment and Rigging Specialist Course	\$ 51,384	\$ -
22	San Jose Fire Department	Video Security for San Jose 9-1-1 Communications Center	\$ 380,000	\$ -
TOTALS FOR BELOW THE LINE PROJECTS:			\$ 4,024,590	\$ -



East Bay Projects Above the Line

UASI FY21 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Contra Costa County Sheriff's Office	Emergency Services Prime Movers	\$ 268,580	\$ 268,580
2	Contra Costa Health Services	Tactical Level B Suits	\$ 199,440	\$ 199,440
3	East Bay Regional Park District	Helicopter Downlink Project	\$ 705,755	\$ 142,660
4	Alameda County Sheriff's Office of Emergency Services	FY21 AC Alert Unified Op Area Mass Notification System	\$ 277,500	\$ 276,708
5	Alameda County Sheriff's Office of Emergency Services	FY21 Alameda County Mass Care & Shelter Trailer Project	\$ 100,002	\$ 74,402
6	Alameda County Emergency Medical Services Agency	Mass Casualty Incident Bus supplies and technology	\$ 192,500	\$ 192,500



East Bay Projects Above the Line

UASI FY21 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
7	Livermore-Pleasanton Fire Department Joint Powers Authority	Scientific Gemini Detector with Raman Spectroscopy	\$ 120,000	\$ 120,000
8	Alameda County Sheriff's Office	Vehicle Digital Forensics (Anti-Terrorism)	\$ 38,000	\$ 38,000
9	Alameda County Emergency Medical Services Agency	Point of Wounding medical kits for Contra Costa and Alameda law enforcement vehicles	\$ 90,000	\$ 60,000
10	Alameda County Emergency Medical Services Agency	Stop the Bleed VI	\$ 40,220	\$ 20,000
11	Alameda County Sheriff's Office	Emergency Evacuation and transportation Vehicle	\$ 70,000	\$ 70,000
12	Oakland Fire-Emerg. Mgmt. Svcs. Div.	Operational Communication Infrastructure Enhancement	\$ 50,000	\$ 50,000
13	Fremont Fire Department	Search and Rescue Team Equipment	\$ 14,408	\$ 14,408
TOTAL:			\$ 2,166,405	\$ 1,526,698



East Bay Projects Below the Line

UASI FY21 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
14	East Bay Regional Park District	Helicopter Downlink Project	\$ 566,030	\$ -
15	Alameda County Sheriff's Office of Emergency Services	FY21 Alameda County Mass Care & Shelter Trailer Project	\$ 70,000	\$ -
16	Alameda County Emergency Medical Services Agency	Stop the Bleed VI	\$ 20,220	\$ -
17	Alameda County Emergency Medical Services Agency	Devices for Rapid Patient Movement	\$ 33,000	\$ -
18	Alameda County Emergency Medical Services Agency	ALCO TEMS Team improvement project	\$ 24,500	\$ -
19	Alameda County Emergency Medical Services Agency	EMS Interoperational Radio Communications	\$ 30,000	\$ -
20	Fremont Fire Department	P25 Very High Frequency (VHF) Radio Purchase	\$ 112,734	\$ -
21	San Francisco Bay Area Rapid Transit District	BART, Regional Rail Training Facility for First Responders.	\$ 370,000	\$ -
			\$ 1,226,484	\$ -



West Bay Projects Above the Line

UASI FY21 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	San Francisco Department of Emergency Management	Operations and Planning Manager	\$ 230,922	\$ 186,015
2	San Francisco Department of Emergency Management	Lead Exercise Planner	\$ 212,103	\$ 156,694
3	San Francisco Department of Emergency Management	Mass Care and Shelter Planner	\$ 178,906	\$ 136,142
4	San Francisco Department of Emergency Management	Regional Joint Information System-External Affairs Officer	\$ 178,906	\$ 149,400
5	San Francisco Department of Emergency Management	Exercise Planner	\$ 178,906	\$ 156,694
6	San Francisco Department of Emergency Management	Emergency Planner	\$ 150,769	\$ 125,664
7	San Francisco Department of Emergency Management	Watch Center Operations Coordinator	\$ 150,769	\$ 116,798



West Bay Projects Above the Line

UASI FY21 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
8	San Francisco Department of Emergency Management	Information Sharing and Notification System	\$ 150,000	\$ 100,000
9	San Francisco Department of Emergency Management	Cyber Security Enhancement Project	\$ 216,473	\$ 122,000
10	San Francisco Department of Emergency Management	CCSF Emergency Operations Center	\$ 100,000	\$ 89,785
11	San Francisco Department of Public Health	Handheld RAMAN Hazardous Substance Analyzer and detector	\$ 64,000	\$ 64,000
12	San Francisco Fire Department	SFFD DHS Project Manager- Assistant Deputy Chief	\$ 288,908	\$ 280,613
13	San Francisco Fire Department	SFFD Disaster Task Force Equipment	\$ 405,010	\$ 50,000
14	San Francisco Fire Department	Medical Training Equipment	\$ 19,346	\$ 19,346
15	San Mateo County	Alert and Warning System	\$ 125,000	\$ 125,000



West Bay Projects Above the Line

UASI FY21 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
16	San Mateo County	Rapid Access Pharmaceutical cache Enhancement	\$ 110,726	\$ 106,214
17	San Mateo County	Countywide Emergency Operations Center Functional Exercise	\$ 100,000	\$ 100,000
18	San Mateo County	Crisis management Software	\$ 45,000	\$ 45,000
19	San Mateo County	Interoperable Land Mobile Portable Radios for Public Health and EMS,	\$ 37,175	\$ 37,175
20	San Mateo County Sheriff's Office	Homeland Security Captain	\$ 450,000	\$ 450,000
21	South San Francisco Fire Department	South San Francisco Fire Department - Rescue Boat 62 Power Upgrade	\$ 55,000	\$ 55,000
22	South San Francisco Fire Department	USAR Response Vehicle Equipment Upgrades	\$ 25,647	\$ 25,647
			\$ 3,473,566	\$ 2,697,156



West Bay Projects Below the Line

UASI FY21 WEST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
23	South San Francisco Fire Department	<u>USAR 165 Self-Contained Breathing Apparatus upgrades and rescue equipment upgrades.</u>	\$ 63,000	\$ -
24	Golden Gate Bridge, Highway and Transportation District	<u>Sensitive Data Handling Project</u>	\$ 385,000	\$ -
25	Golden Gate Bridge, Highway and Transportation District	<u>Bridge Customer Incident Tracking and Reporting</u>	\$ 250,000	\$ -
26	Central County Fire Department	<u>USAR Response Vehicle Equipment Upgrades</u>	\$ 25,000	\$ -
27	Coastside Fire Protection District	<u>Self Contained Breathing Apparatus upgrades for our Type 1 Heavy Rescue USAR Apparatus</u>	\$ 36,000	\$ -
28	Menlo Park Fire Protection District	<u>Menlo Park Fire Protection District Water Rescue Equipment upgrade</u>	\$ 50,748	\$ -
29	Menlo Park Fire Protection District	<u>Menlo Park Fire Protection District USAR response vehicle equipment upgrades</u>	\$ 25,000	\$ -
30	North County Fire Authority	<u>USAR Response Vehicle Self Contained Breathing Apparatus</u>	\$ 63,000	\$ -
31	North County Fire Authority	<u>search and rescue equipment</u>	\$ 25,000	\$ -
32	San Mateo Consolidated Fire Department	<u>San Mateo County HazMat Team New Equipment</u>	\$ 270,000	\$ -
		TOTALS FOR BELOW THE LINE PROJECTS:	\$ 1,192,748	\$ -

Thank you!



Bay Area UASI

