



To: Bay Area UASI Approval Authority

From: Janell Myhre, Regional Program Manager

Date: January 13, 2022

Re: Item 06: FY22 Sustainment Project Annual Reports and Funding Recommendations

Recommendation:

Approve the recommended funding amounts for the Bay Area Training and Exercise Program and the Northern California Regional Intelligence Center (NCRIC).

Action or Discussion Items:

Action.

Background

The FY22 UASI Project Proposal Guidance states that the Bay Area UASI Management Team will report all sustainment project proposals to the Approval Authority, along with funding recommendations based on the region's risk and gaps as well as funding availability.

Discussion

Listed in Table One below are two regionally funded sustainment projects: training and exercise and the fusion center, inclusive of law enforcement public safety information sharing. These projects will be presented directly to the Approval Authority, along with an Annual Report (Appx 6a and 6b), in today's meeting.

Please note that the Management Team's current funding recommendations for the sustainment projects assumes that our FY22 grant will be the same as last year, with the State retaining the same percentage of the grant as last year (i.e. 17.5%).

The Management Team will provide final funding recommendations once DHS announces the FY22 grant award amount, likely at the June Approval Authority meeting. At that time, the Approval Authority will also review/approve all hub projects recommended by hub voting members.

Table 1: FY22 UASI Proposed Sustainment Projects

Agenda Item	Sustainment Project	Proposer	FY21 Allocation	Requested FY22 Amount	Recommended FY22 Allocation
6a	Bay Area Regional Training and Exercise Program	Bay Area UASI Management Team	\$4,312,399	\$4,412,399 <i>Added 100K Mass Notification Conference</i>	\$4,412,399
6b	Fusion Center - Information Analysis, Infrastructure Protection, and Cyber Security <i>*Includes \$1,550,625 (5%) National Priority allocation for Info and Intel Sharing</i>	Northern California Regional Intelligence Center (NCRIC)	\$ 6,431,074	\$ 6,431,074	\$ 6,681,074 <i>Added 250K LE Info Sharing Project</i>
6b	Regional Law Enforcement Information Sharing Systems	NCRIC on behalf the Public Safety Information Sharing Workgroup	\$500,000	\$250,000	0
Total FY22 Sustainment Project Funding Recommendation			\$11,243,473	\$11,093,473	\$11,093,473